

## Report by the Chair of Trustees 20.21

The 12 months from September 2020 to August 2021 have seen us live through 2 national lockdowns, ongoing local lockdowns and disruption to school life for most of the year.

We started the year appointing Sophie Tinker as a new schools worker to support mentoring in Brighthouse in light of an increased need for pastoral support following the first lockdown.

My thanks go to our amazing school workers, Chris, Sarah, Nancy and Sophie , who have stepped up in so many creative and inspiring ways to offer support and help in the schools we serve in very challenging situations.

Alongside the chaos of school life within form bubbles and social distancing, the team at a school in Brighthouse were able to support both staff and students following the tragic death of a pupil. The young man was a Christian and this gave opportunity, both in school and at his funeral, to stand alongside others and share the hope and love of Jesus with them.

Our workers on the ground in the schools have helped guide the charity through this last year and the trustees are grateful to them for this. This ensures the investment made by our supporters towards the work of CICS has continued to be invested into schools work and young people across the Borough.

We managed to support the local church to distribute It's Your Move books to those young people as part of the Transition year. Many of our supporters came out of local/partial lockdown to deliver to schools even if they were unable to run an assembly event. The trustees express their thanks to all those who attend the Elim car park distribution / collection event on 30th April.

My thanks to those who serve CICS as trustees. Meetings have continued on Zoom and occasionally in person but we have had a commitment to grow and develop the charity and its work through this time. As we went into the third lockdown in early 2021 we took the opportunity to review and update all of our policies which are essential to the good governance and running of any charity.

Looking at the accounts, thanks to a generous legacy from a lady who supported and stood with CICS since its beginning, we finished the year in a very healthy financial situation. Thanks to all our supporters - individuals, church communities and the Government furlough scheme.

Do pray for schools and the work they do. Pray for our school workers as they continue to share through action, words and presence the love, hope and peace of Jesus.

Paul Blakey MBE



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Christians In Calderdale Schools (CICS)

1097660

## Receipts and payments accounts

For the period from	Sep-20	To	Aug-21
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
<b>A1 Receipts</b>				
Individual donations	-	-	-	39,360
Church or group donations	-	-	-	7,209
It's Your Move Donations	-	-	-	792
Fundraising ( HYS 2020 concert)	-	-	-	
BHS mentoring	-	-	-	2,952
HMRC JRS (Furlough)	-	-	-	1,608
Footsteps				
Gift Aid	-	-	-	
C OF E FSWC grant	-	-	-	
<b>Sub total</b> (Gross income for AR)	-	-	-	51,921
<b>A2 Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total receipts</b>	-	-	-	51,921
<b>A3 Payments</b>				
Salaries, Pension, PAYE	-	-	-	21,342
Workers phone contribution	-	-	-	294
Workers travel costs	-	-	-	297
Workers equipment & sundries	-	-	-	533
Trust administration	-	-	-	768
Publicity & Fundraising	-	-	-	-
Work of Trust	-	-	-	2,970
	-	-	-	
	-	-	-	
<b>Sub total</b>	-	-	-	26,204
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total payments</b>	-	-	-	26,204
<b>Net of receipts/(payments)</b>	-	-	-	25,717
<b>A5 Transfers between funds</b>	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	19,078
<b>Cash funds this year end</b>	-	-	-	44,796

# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>		-	-
		-	-
		-	-
	<b>Total cash funds</b>	-	-
	(agree balances with receipts and payments account(s))	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B2 Other monetary assets</b>		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
<b>B3 Investment assets</b>			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
<b>B4 Assets retained for the charity's own use</b>			-
			-
			-
			-
			-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
<b>B5 Liabilities</b>			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name

**CC16a**

**Last year**

**to the nearest £**

9,607
6,833
398
620
3,213
3,278
-
-
<b>23,949</b>

-
-

<b>23,949</b>
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14,648
210
553
181
872
660
1,340
-
-
<b>18,464</b>

-

<b>18,464</b>
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5,485
-
13,594
<b>19,078</b>



**Endowment funds**  
to nearest £

-
-
-
-

OK

**Endowment funds**  
to nearest £

-
-
-
-
-
-

**Current value (optional)**

-
-
-
-
-

**Current value (optional)**

-
-
-
-
-
-
-
-
-

**When due (optional)**


Date of approval


# Christians in Calderdale Schools

## Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a revue of the accounting records kept by the Charity and a comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the Accounts.

## Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with Section 130 of the 2011 Act; or
  - to prepare Accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

Signed.....J N Tattersall.....

J N Tattersall FCA  
1 Charles Avenue  
Southowram  
HALIFAX  
HX3 9RZ

Date.....21/10/21.....